

**REALISASI ANGGARAN SEMETER 1 (JANUARI – JUNI) 2026**

**BALAI BESAR PENERAPAN MODERNISASI PERTANIAN SULAWESI TENGGARA**

| Belanja Negara  | Tahun Anggaran 2026 |                           | % THD<br>Anggaran |
|-----------------|---------------------|---------------------------|-------------------|
|                 | Pagu Anggaran       | Realisasi 30<br>Juni 2026 |                   |
| Belanja Pegawai | 4.539.029.000       | 2.271.708.021.            | 50.05             |
| Belanja Barang  | 24.953.923.000      | 4.498.221.739             | 18.03             |
| Belanja Modal   | 4.606.092.000       | 0                         | 0.00              |
| Jumlah Belanja  | 34.099.044.000      | 6.769.929.730             | 19.85             |

*Sumber : My Intress, 2026.*



REALISASI BELANJA SATKER PER JENIS BELANJA

| NO          | Kode   Nama Satker                                                     | Keterangan | Jenis Belanja |                |               |             |         |       |        |           |          | Total          |
|-------------|------------------------------------------------------------------------|------------|---------------|----------------|---------------|-------------|---------|-------|--------|-----------|----------|----------------|
|             |                                                                        |            | Pegawai       | Barang         | Modal         | Beban Bunga | Subsidi | Hibah | Bansos | Lain-Lain | Transfer |                |
| 1           | 567702   BALAI BESAR PENERAPAN MODERNISASI PERTANIAN SULAWESI TENGGARA | PAGU       | 4.539.029.000 | 24.953.923.000 | 4.606.092.000 | 0           | 0       | 0     | 0      | 0         | 0        | 34.099.044.000 |
|             |                                                                        | REALISASI  | 2.271.708.021 | 4.498.221.709  | 0             | 0           | 0       | 0     | 0      | 0         | 0        | 6.769.929.730  |
|             |                                                                        |            | 50.05%        | 18.03%         | 0.00%         | 0%          | 0%      | 0%    | 0%     | 0%        | 0%       | 19.85%         |
|             |                                                                        | SISA       | 2.267.320.979 | 20.455.701.291 | 4.606.092.000 | 0           | 0       | 0     | 0      | 0         | 0        | 27.329.114.270 |
| GRAND TOTAL |                                                                        | PAGU       | 4.539.029.000 | 24.953.923.000 | 4.606.092.000 | 0           | 0       | 0     | 0      | 0         | 0        | 34.099.044.000 |
|             |                                                                        | REALISASI  | 2.271.708.021 | 4.498.221.709  | 0             | 0           | 0       | 0     | 0      | 0         | 0        | 6.769.929.730  |
|             |                                                                        | %          | 50.05%        | 18.03%         | 0.00%         | 0%          | 0%      | 0%    | 0%     | 0%        | 0%       | 19.85%         |
|             |                                                                        | SISA       | 2.267.320.979 | 20.455.701.291 | 4.606.092.000 | 0           | 0       | 0     | 0      | 0         | 0        | 27.329.114.270 |